

*See AO 2003-140 (S)*

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: October 7, 2003

ANCHORAGE, ALASKA  
AO NO. 2003-140

AN ORDINANCE ADOPTING THE 2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented the Proposed 2004 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 28, 2003 and November 4, 2003, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** That the Proposed 2004 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** That the anticipated 2004 appropriations by fund are as follows:

		(000's) Anticipated				Fund Total
Fund No.	Title	G.O. Bonds	Federal	State	Other	
401	Areawide General CIB	32,946	20,000	20,000	26,000	98,946
406	Girdwood Valley SA CIB	0	0	1,570	30	1,600
409	Misc Capital/Pass-Thru	0	6,439	1,210	809	8,458
419	CB/ERRRSA CIP	0	0	700	920	1,620
421	Heritage Land Bank Capital	0	0	0	500	500
431	Anchorage Fire SA CIB	2,650	0	0	0	2,650
441	ARDSA CIB	42,440	11,520	1,010	1,280	56,250
461	Anchorage Parks & Rec SA CIB	6,180	13,067	0	0	19,247
462	Eagle River/Chugiak Parks CIB	1,870	500	0	0	2,370
485	Public Transportation CIB	1,570	3,154	0	250	4,974
606	Fleet Service	0	300	0	4,902	5,202
608	Mgt. Info. Serv. CIB	0	0	0	2,607	2,607
<b>Grand Totals By Fund</b>		<b>\$87,656</b>	<b>\$54,980</b>	<b>\$24,490</b>	<b>\$37,298</b>	<b>\$204,424</b>

**Section 3.** That the anticipated 2004 appropriations by department are as follows:

(000's)

Department Title	Anticipated				
	G.O. Bonds	Federal	State	Other	Total
INFORMATION TECHNOLOGY	\$ 0	\$ 0	\$ 0	\$ 2,607	\$ 2,607
MAINTENANCE & OPERATIONS	4,466	300	0	4,902	9,668
FIRE DEPARTMENT	3,010	0	0	0	3,010
PARKS & REC, LIBRARY & MUSEUM	35,320	33,567	21,500	26,000	116,387
PUBLIC TRANSPORTATION	1,570	3,154	0	250	4,974
PROJECT MANAGEMENT & ENG	43,290	17,959	2,990	3,039	67,278
REAL ESTATE	0	0	0	500	500
	<b>\$87,656</b>	<b>\$54,980</b>	<b>\$24,490</b>	<b>\$37,298</b>	<b>\$204,424</b>

**Section 4.** This ordinance shall be effective January 1, 2004.

PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 752-2003

Meeting Date: October 7, 2003

1 **FROM:** Mayor

2  
3 **SUBJECT:** 2004 General Government Capital Improvement Budget (CIB) and  
4 2004-2009 General Government Capital Improvement Program (CIP)

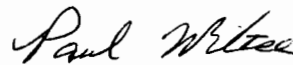
5  
6 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,  
7 the Proposed 2004 General Government CIB and 2003-2008 General Government CIP.  
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9  
10 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE  
11 PERTAINING TO THE 2004 GENERAL GOVERNMENT CIB AND RESOLUTION  
12 PERTAINING TO THE 2004-2009 GENERAL GOVERNMENT CIP BE ADOPTED BY  
13 THE ASSEMBLY.  
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15 Concurrence:

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18  
19 Denis LeBlanc  
20 Municipal Manager

Prepared by:

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23  
24 Paul Wiltse  
25 Director, OMB  
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27 Respectfully submitted,  
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31 Mark Begich  
32 Mayor  
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Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*As 2003-140/  
AR 2003-290*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>PROPOSED 2004 CAPITAL IMPROVEMENT BUDGET AND 2004-2009 CAPITAL IMPROVEMENT</b>	DATE PREPARED October 2, 2003
	PROGRAM	Indicate Documents Attached <input checked="" type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	DEPARTMENT NAME <b>Office of Management &amp; Budget</b>	DIRECTOR'S NAME <b>Paul Wiltse</b>
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY <b>Bruce Holmes</b>	HIS/HER PHONE NUMBER <b>343-4479</b>
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS                      DATE</b>
<input checked="" type="checkbox"/>	<b>Mayor</b>	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
<input checked="" type="checkbox"/>	<b>Municipal Manager</b>	<i>DCE</i> <i>10/2/03</i>
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
<input checked="" type="checkbox"/>	<b>Office of Management and Budget</b>	<i>PW</i> <i>10/1/03</i>
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
<input checked="" type="checkbox"/>	<b>Municipal Attorney</b>	<i>PW</i> <i>10/2/03</i>
<input checked="" type="checkbox"/>	<b>Municipal Clerk</b>	
	Other	
	AM relates to AO and AR	
<b>5</b>	<b>Special Instructions/Comments</b>	
	<i>Addendum - Introduction</i>	
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED October 7, 2003	<b>7</b>
		PUBLIC HEARING DATE REQUESTED October 28 and November 4, 2003

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 4:56 PM  
 CLERK'S OFFICE